

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Hammond Academy of Science Tech (9705)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$608	\$888,541	\$1,322,882	48.9%	13.25%
	Instruction, Related Technology	\$1,757	\$184,341	\$146,123	-20.7%	1.46%
	Learning Disability	\$0	\$56,033	\$125,311	123.6%	1.25%
	Improvement of Instruction	\$6,812	\$77,035	\$10,054	-86.9%	.10%
	<b>Total</b>	<b>\$9,177</b>	<b>\$1,205,949</b>	<b>\$1,604,369</b>	<b>33.0%</b>	<b>16.07%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$206,490	\$469,299	\$407,587	-13.1%	4.08%
	Guidance Services	\$0	\$1,030	\$36,961	> 500%	.37%
	Health Services	\$0	\$150	\$1,153	> 500%	.01%
	<b>Total</b>	<b>\$206,490</b>	<b>\$470,479</b>	<b>\$445,701</b>	<b>-5.3%</b>	<b>4.46%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$22,083	\$203,533	\$426,112	109.4%	4.27%
	Food Services Operations	\$0	\$74,370	\$117,890	58.5%	1.18%
	Executive Administration	\$3,879	\$23,930	\$70,054	192.7%	.70%
	Fiscal Services	\$0	\$0	\$56,139	N/A	.56%
	Board of Education	\$8,405	\$155,732	\$11,568	-92.6%	.12%
	Other Food Services	\$0	\$337	\$3,126	> 500%	.03%
	Other Fiscal Services	\$42	\$1,594	\$1,344	-15.6%	.01%
	Personnel Services	\$428	\$19	\$75	293.7%	.0%
	<b>Total</b>	<b>\$34,835</b>	<b>\$459,515</b>	<b>\$686,308</b>	<b>49.4%</b>	<b>6.87%</b>
<b><u>Nonoperational</u></b>	Building Acquisition, Construction and Improvements	\$12,526,062	\$973,324	\$6,298,277	> 500%	63.07%
	Facilities Acquisition and Construction	\$643,587	\$817,657	\$517,204	-36.7%	5.18%
	Debt Services	\$0	\$200	\$433,688	> 500%	4.34%
	Other Community Services	\$0	\$106	\$300	183.0%	.0%
	<b>Total</b>	<b>\$13,169,648</b>	<b>\$1,791,287</b>	<b>\$7,249,468</b>	<b>304.7%</b>	<b>72.60%</b>
	<b>Grand Total</b>	<b>\$13,420,151</b>	<b>\$3,927,231</b>	<b>\$9,985,846</b>	<b>154.3%</b>	<b>100.0%</b>